



Boston Borough Council

Delegated Decision Record

This records a key or other decision taken by the Cabinet in accordance with the Council's Scheme of Delegations (as set out in Section 3 of Part 3 of the Council's Constitution).

Please note that a copy of the Cabinet Agenda has previously been circulated to all members of the Council. If you require any further information on this decision please contact, in the first instance, the Portfolio Holder or Lead Officer.

Unless the Leader and the Chairman of the relevant Overview and Scrutiny Committee certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five clear working days after the publication of the decision, unless called in under the call-in procedures as set out in Section E of Part 4 of the Council's Constitution.

Decision Maker	Cabinet
Report Title	Annual Budget Report 2025/26, Medium Term Financial Strategy, Capital Programme and Capital Strategy Treasury management Policy/Strategy, and Annual Delivery Plan
Summary Background	To approve the General Fund Budget for 2025/26, including the use of reserves, Medium Term Financial Strategy, Capital Programme and Strategy, Treasury management Policy/Strategy and the Annual Delivery Plan including the approval of Council Tax levels for recommendation to Full Council.
Author / Contact Officer	Head of Finance (Client) carl.holland@pspsl.co.uk, Strategic Finance Manager jennifer.mackin@pspsl.co.uk
Ward(s) Affected	All Wards
Urgent?	No
Key Decision?	No
In Forward Plan?	Yes
Date of Decision	19 February 2025
Date Published	21 February 2025

Call-In Expiry	28 February 2025
Exempt Information?	No
Decision (Action Agreed)	<p>RESOLVED:</p> <ol style="list-style-type: none"> 1. That the results of the Budget Consultation process (at Appendix 7) be noted; and 2. That the following recommendations be submitted to Full Council on 3rd March 2025 for approval: <ol style="list-style-type: none"> a) That the Revenue Estimates for the General Fund and BTAC for 2025/26 (Appendices 1, 1a and 1b) be approved and that the Councillor Grant Scheme be reintroduced, with each Councillor being given £1,000 to allocate to projects within their ward, to be funded from the contingency reserve fund; b) That the Council Tax for a Band D property in 2025/26 be set at £223.65 (a £7.56 per annum increase on 2024/25 levels); c) That the Council tax for a band D property in 2025/26 for BTAC be set at £81.09 (a 72p per annum increase on 2024/25 levels); d) That the additions to and use of reserves (as detailed at Appendix 1) be approved; e) That the Medium Term Financial Strategy (at Appendix 1) be approved; f) That the Capital Programme and Capital Strategy (Appendices 2 and 3) be approved; g) That the Section 25 addendum (Appendix 1) be noted; h) That the Treasury Management Policy Statement and Treasury Management Strategy Statement including MRP Policy (at Appendix 4a and 4b) be approved; i) That the proposed Fees and Charges Schedule as set out in Appendix 5 be approved; and j) That the Annual Delivery Plan for 2025/26 (Appendix 6) be approved.

Reason(s)	To comply with the budgetary and policy framework and legislative requirement.
Alternative Options	No other options were considered.
Any conflict of interests declared and any dispensations granted by the Head of Paid Service	None
Further Information	N/A